ST. PETERSBURG CITY COUNCIL Consent Agenda Meeting of March 7, 2019

To: The Honorable Charlie Gerdes, Chair, and Members of City Council

Subject: Accepting a proposal from Perfect Settings, Inc. a sole source provider, to repair and replace water slides at City pools for the Parks & Recreation Department, at a total contract amount of \$333,938.81; rescinding unencumbered appropriations in the amount of \$200,000 from the Northwest Aquatic Phase II Project (16213) and \$65,000 from the FY19 Swimming Pool Improvements Project (16724); approving a supplemental appropriation in the amount of \$332,000 from the unappropriated balance of the Recreation and Culture Capital Improvement Fund (3029), partially resulting from the two rescissions, to the City Water Slide Improvements Project (17061); and providing an effective date.

Explanation: The contractor will furnish and install four new slides at Childs Park Pool, Lake Vista Pool, Jennie Hall Pool, and North Shore Aquatic Complex. Preventative maintenance and inspections have routinely been carried out on these assets since their installation, but they have reached the end of their useful lives and need to be replaced. The contractor will also perform various maintenance and repairs for the remaining City slides to help ensure safe use and durability. These repairs include new slide flumes at Northwest Pool, a new support structure for Fossil Park Pool, fitting repairs at Walter Fuller Pool, and annual maintenance at Shore Acres and E.H. McLin Pools.

Mason Slide Corporation was the selected manufacturer of all water slides installed at City pools in 2003. Perfect Settings is the manufacturer-approved maintenance contractor and distributor for Mason Slide Cooperation, therefore a sole source procurement is recommended.

The Procurement & Supply Management Department, in cooperation with the Parks and Recreation Department, recommends:

Perfect Settings, Inc. (Columbia, TN)\$333,938.81

Perfect Settings, Inc. is headquartered in Columbia, TN., employs eight people, and has been in business since 2006. They have satisfactorily provided these services to the City in the past.

This purchase is made in accordance with Section 2-249, sole source procurement of the procurement code, which authorizes City Council to approve the purchase of a supply or service of over \$100,000 without competitive bidding, if it has been determined that the supply or service is available from only one source.

Cost/Funding/Assessment Information: Funding in the amount of \$2,720 for the repairs and annual maintenance portion of the contract are available in the General Fund (0001), Parks and Recreation Department (190). The remaining funding will be available after the rescission of unencumbered appropriations in the amount of \$200,000 from the Northwest Aquatic Phase II Project (16213) and \$65,000 from the FY19 Swimming Pool Improvements Project (16724) and a supplemental appropriation in the amount of \$332,000 from the unappropriated balance of the Recreation and Culture Capital Improvement Fund (3029), partially resulting from the two rescissions, to the City Water Slide Improvements Project (17061).

Attachments: Price Proposal (2 pages)

Sole Source Resolution

Approvals:

Administrative

Budget

Perfect Settings, Inc. PO Box 862

Columbia, TN 38402 (931)982-0240

accounting@perfect-settings.com

www.perfect-settings.com



ADDRESS

Bryan M. Eichler Anita Westmoreland City of St Petersburg St.Petersburg, FL 33713 USA Perfect Settings

QUOTE # 3458 DATE 01/18/2019 **EXPIRATION DATE 04/18/2019**

PROJECT

Water Slide

DESCRIPTION	QTY	RATE	AMOUNT	
902-SP Childs Park - Tear down and Replace the existing slide with a 902-SP. Shipping and Installation Included. Includes a 5 year Warranty.	1	61,470.00	61,470.00T	
902-SP Lake Vista - Tear down and Replace the existing slide with a 902-SP. Shipping and Installation Included. Includes a 5 year Warranty.		61,470.00	61,470.00T	
902-SP Jennie Hall - Tear down and Replace the existing slide with a 902-SP. Shipping and Installation Included. Includes a 5 year Warranty.	1	61,470.00	61,470.00T	
902-SP North Shore - Tear down and Replace the existing slide with a 902-SP. Shipping and Installation Included. Includes a 5 year Warranty.	1	61,470.00	61,470.00T	
Water Slide:Water Slide Northwest - Plastic Flumes are failing but Aluminum Pipe and Fittings as a whole are fine - Disassemble the Model 308 and reuse the Good Pipe and Fittings to create a 902-SP. Includes a 5 year Warranty.	1	42,558.62	42,558.62T	
Water Slide:Water Slide Fossil Park - Supports are Failing but Plastic Flumes are fine - Disassemble the Model 303 and reuse the new plastic to create a 902-SP. Includes a 5 year Warranty.	1	42,780.19	42,780.19 T	
Water Slide:Repair Walter Fueller - Water slide Repair - Replace cracked Fittings, Missing Post- Padding, missing Zip-ties	1	1,480.00	1,480.00T	
Water Slide:Repair Shore Acres - Water slide Repair - Drill holes in the center of the decks to allow water to drain. Pressure wash and inspection before opening. Includes a 5 year Warranty.	1	620.00	620.00T	
Water Slide:Repair E.H. McLin - Water slide Repair - Drill holes in the center of the decks to allow water to drain. Pressure wash and inspection before opening. Includes a 5 year Warranty.	1	620.00	620.00T	

All estimates are valid for 30 days unless otherwise specified.

*50% Deposit and Purchase Order due with signed quote.

Thank you for your consideration.

SUBTOTAL TAX (0%) TOTAL 333,938.81 0.00 **\$333,938.81**

Accepted By

Accepted Date

CITY OF ST. PETERSBURG

REQUEST FOR SOLE SOURCE

Department: Parks and Recrea	tion Requisition No.			
Check One X Sole Source	Proprietary Specifications			
Proposed Vendor: Perfect Setti	ngs .			
Estimated Total Cost: \$333,938	<u>1.81</u>			
at the end of their useful live	otion of Items (or Services) to be purchased: Water slide replacement of 4 units that are end of their useful lives. Slide repair/maintenances on 5 units that includes various nance repairs such as fittings, padding replacement, and slide repair.			
Purpose of Function of items: Replacement/Repairs/Maintenance that ensures the City's water slides located at our various aquatic locations.				
locations require very specific Contractor is the only vendor at Due to the specialization of this	of Proprietary specification: The slides at all the City aquatic parts based on manufacture safety recommendations. This proved by the manufacturer of these slides to perform this work, equipment and the need for this system to work in conjunction, is the purpose for this sole source request.			
	with Section 2-232(d) of the City of St. Petersburg Purchasing Code, I ew of available sources and have determined that there is only one per the above justification.			
Department Director	Date			
and I	1-28-19			
Administrator/Chief Mc	Date 1/30/19			
Louis Moore, Director	Date			
Purchasing and Materials Mana	gement			

RESOLUTION NO. 2019-___

A RESOLUTION DECLARING PERFECT SETTINGS, INC. TO BE A SOLE SOURCE PROVIDER TO REPAIR AND REPLACE WATER SLIDES AT CITY POOLS; ACCEPTING THE PROPOSAL AND APPROVING THE PURCHASE TO REPAIR AND REPLACE WATER SLIDES FROM PERFECT SETTING. INC. AT CITY POOLS FOR A TOTAL COST NOT TO EXCEED \$333,938.81; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; RESCINDING UNENCUMBERED APPROPRIATIONS IN THE AMOUNT OF \$200,000 FROM THE RECREATION AND CULTURE CAPITAL IMPROVEMENT FUND (3029), NORTHWEST AQUATIC PHASE II PROJECT (16213) AND IN THE AMOUNT OF \$65,000 FROM THE RECREATION AND CULTURE CAPITAL IMPROVEMENT FUND (3029), FY19 SWIMMING POOL IMPROVEMENTS PROJECT (16724): APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$332,000 FROM THE UNAPPROPRIATED BALANCE OF THE RECREATION AND CULTURE CAPITAL IMPROVEMENT FUND (3029) TO THE CITY WATER SLIDE IMPROVEMENTS PROJECT (17061); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City desires to repair and replace water slides at City pools; and

WHEREAS, a sole source is recommended because Perfect Settings, Inc. is the manufacturer-approved maintenance contractor and distributor for Mason Slide Corporation, who is the manufacturer of water slides installed at City pools; and

WHEREAS, Section 2-249 of the City Code provides for sole source procurement when a supply or service is available from only one source; and

WHEREAS, the Procurement & Supply Management Department in cooperation with the Parks and Recreation Department recommends approval of the award to Perfect Settings, Inc. as a sole source provider; and

WHEREAS, the Mayor or his designee has prepared a written statement to the City Council certifying the condition and circumstances for the sole source purchase.

WHEREAS, funds needed for this purchase will be available after (i) a rescission in the amount of \$200,000 from the Recreation and Culture Capital Improvement Fund (3029), Northwest Aquatic Phase II Project (16213); (ii) a rescission in the amount of \$65,000 from the Recreation and Culture Capital Improvement Fund (3029), FY19 swimming Pool Improvements Project (16724); and (iii) a supplemental appropriation in the amount of \$332,000 from the

unappropriated balance of the Recreation and Culture Capital Improvement Fund (3029) to the City Water Slide Improvements Project (17061).

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that Perfect Settings, Inc. is declared a sole source supplier to repair and replace water slides at City pools.

BE IT FURTHER RESOLVED that the proposal is accepted and the purchase to repair and replace water slides Perfect Settings, Inc. at City pools for a total cost not to exceed \$333,938.81 is hereby approved.

BE IT FURTHER RESOLVED that the Mayor or his designee is hereby authorized to execute all documents necessary to effectuate this transaction.

BE IT FURTHER RESOLVED that the appropriation in the amount of \$200,000 in the Recreation and Culture Capital Fund (3029), Northwest Aquatic Phase II Project (16213) is hereby rescinded.

BE IT FURTHER RESOLVED that the appropriation in the amount of \$65,000 in the Recreation and Culture Capital Fund (3029), Swimming Pool Improvements Project (16724) is hereby rescinded.

BE IT FURTHER RESOLVED that there is hereby approved from the unappropriated balance of the Recreation and Culture Capital Improvement Fund (3029) the following supplemental appropriation for FY 19:

Recreation and Culture Capital Improvement Fund (3029) City Water Slide Improvements Project (17061)

\$332,000

This Resolution shall become effective immediately upon its adoption.

Legal:

City Attorney (Designee)

00430855

Budget